

BRADFORD ON AVON COMMUNITY AREA PARTNERSHIP

Your Details:

Name:	D. G. Gregory
Partnership:	Bradford on Avon Community Area Partnership
Address:	c/o 29 High Bannerdown Bath. BA1 7JZ
Phone:	01225 858 548 or 07730 939 892
Email:	david@dg29hb.plus.com

Bank Account Details:

Account name:	Bradford on Avon Community Area Partnership
Sort code:	Treasurers Trust Account Stroud & Swindon 36 Market Street Bradford on Avon. BA15 1LL
Account no.	
Balance of funds at beginning of year:	£11,900.70 (inc. £5,000.00 reserve)

Details of Budget:

	Cost:
Administrator / Project Officer (inc travel) costs: <ul style="list-style-type: none"> ▪ CAP Officer £450.00 per month.....5,400.00 ▪ CAP Administrator £300.00 per month.....3,600.00 ▪ Contingency/Reserve.....3,500.00 	a £12,500.00
Consultation activities, public events, analysis, etc: <ul style="list-style-type: none"> ▪ Meetings/Venues.....350.00 ▪ Contingency/Reserve.....500.00 	b £850.00
Advertising & promotion (inc websites): <ul style="list-style-type: none"> ▪ Web Site maintenance & development, £300/month.....3,600.00 ▪ Contingency/Reserve.....500.00 	c £4,100.00
Plans, questionnaires, other printing costs: <ul style="list-style-type: none"> ▪ Towards progressing the Austerity Survey.....500.00. ▪ Towards development of a Household Survey.....425.00 ▪ Contingency/Reserve.....500.00 	d £1,425.00
Office expenses, consumables, etc.: <ul style="list-style-type: none"> ▪ Chairman's expenses 2010 – 2011.....246.80 ▪ Contingency/Reserve.....250.00 	e £496.80
Other costs: <ul style="list-style-type: none"> ▪ Contribution to 2011 Sports Festival +Sports Network.....932.22 ▪ For pursuing issues on behalf of the Area Board.....500.00 ▪ Contribution to progressing communication with existing groups via the network approach500.00 	f £1,932.22
Sub-total EXPENDITURE (a+b+c+d+e+f) (inc. £5,250.00 Reserve)	£21,304.02

Amount of funding rolled forward from 2010/11 to be spent in 2011/12: g £11,900.70

Total running costs applied for: **h £9,403.32**

Please post your Annual Workplan and Budget Form for running costs to:
Andrew Jack, Communities, Libraries, Heritage & Arts, Wiltshire Council, County Hall, Trowbridge BA14 8JN

(costs a+b+c+d+e+f - g must equal h)

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I confirm that the costs detailed here will be incurred by the [insert] Community Area Partnership in accordance with the commitments agreed within the Community Area Partnership Agreement, 2011/12.

I understand that a first tranche payment of 50% of the funding will be released following Area Board approval. This will be followed by a second tranche of the remaining 50% at a date to be agreed in approx. six months time.

Signed: David G. Gregory.....

Date: 6th July 2011.....

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